

2020 Budget**I. Estimated Income**

1. Dues, assessments, and initiation fees

Non Life Members	\$ 300.00	55	\$ <u>16,500.00</u>
Life Members	\$ 175.00	10	\$ <u>1,750.00</u>
2019 New Initiates	\$ 300.00	35	\$ <u>10,500.00</u>
2019 Carryover			\$ <u>48,075.88</u>

Total Income**\$ 76,825.88****II. Estimated Expenditures**

1. Chapter Tax			\$ <u>300.00</u>
Per Capita Tax	\$ 125.00	55	\$ <u>6,875.00</u>
Cons & MOSP	\$ 10.00	0	\$ <u>—</u>
EAF	\$ 10.00	65	\$ <u>650.00</u>

Total AKA Corporate Office**\$ 7,825.00****(B) Conference Attendance**

1. International Founders' Day

--Basileus			\$ <u>—</u>
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2. Boule

--Basileus			\$ <u>1,125.00</u>
--Delegates	\$ 625.00	7	\$ <u>4,375.00</u>
--Boule Tax			\$ <u>325.00</u>

3. Regional

--Basileus			\$ <u>700.00</u>
--Delegates	\$ 310.00	7	\$ <u>2,170.00</u>
--Regional Conference Ad			\$ <u>250.00</u>
--Regional Awards Submission			\$ <u>300.00</u>
--Registrations - New Initiates	\$ 210.00	35	\$ <u>7,350.00</u>

4 . Other Conferences

Cluster --Basileus			\$ <u>220.00</u>
AKA Day @ Capital ---Basileus			\$ <u>85.00</u>
AKA Day @ Capital ---Connection Chair			\$ <u>85.00</u>

5. Mandatory Workshops			\$ <u>450.00</u>
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Total Conference Attendance**\$ 17,435.00****(C) Chapter Activities**

1. Operational Expenses

a. Basileus			\$ <u>300.00</u>
b. Anti-Basileus			\$ <u>150.00</u>
c. Grammateus			\$ <u>75.00</u>
d. Tamiouchos			\$ <u>50.00</u>
e. Pecunious Grammateus			\$ <u>75.00</u>

f. Epistoleus	\$	<u>25.00</u>	
g. Hodegos	\$	<u>600.00</u>	
h. Ivy Leaf Reporter	\$	<u>250.00</u>	
i. Historian	\$	<u>100.00</u>	
j. Philactor	\$	<u>25.00</u>	
k. Business Manager	\$	<u>-</u>	
l. Custodian	\$	<u>-</u>	
m. Anti-Grammateus	\$	<u>-</u>	
Total Operation Expenses	\$		<u>1,650.00</u>

2. Committee Expenses			
a. Awards	\$	<u>600.00</u>	
b. Connections	\$	<u>250.00</u>	
c. MIP	\$	<u>500.00</u>	
d. Sisterhood Retreat/Leadership	\$	<u>2,000.00</u>	
e. Sisterly Relations	\$	<u>200.00</u>	
f. Technology	\$	<u>252.00</u>	
g. Founders' Day	\$	<u>200.00</u>	
h. Chapter Anniversary	\$	<u>1,200.00</u>	
i. Rituals	\$	<u>200.00</u>	
j. Membership	\$	<u>700.00</u>	
Total Operation Expenses	\$		<u>6,102.00</u>

3. Miscellaneous			
a. P.O. Box	\$	<u>85.00</u>	
b. Storage Rental	\$	<u>700.00</u>	
c. Meeting Space	\$	<u>-</u>	
d. Pan Hellenic Council Dues	\$	<u>175.00</u>	
e. Bank Charges	\$	<u>50.00</u>	
f. External Financial Audit	\$	<u>600.00</u>	
g. Bond	\$	<u>120.00</u>	
h. Courtesies / Benevolence	\$	<u>800.00</u>	
i. Office Supplies	\$	<u>125.00</u>	
j. Chapter Photos	\$	<u>350.00</u>	
k. Contingency	\$	<u>3,000.00</u>	
l. PEO Bookship	\$	<u>1,500.00</u>	
m. EAF	\$	<u>1,100.00</u>	
n. Misc. supplies	\$	<u>2,538.00</u>	
Total Other Expenses	\$		<u>11,143.00</u>

(C) Contingency Funds

TOTAL EXPENDITURES **\$ 44,155.00**

\$ 32,670.88